

TYPE AND AMOUNT OF EXPENDITURE INCURRED AND REVENUE EARNED IN 2004 AND 2005

EXPENDITURE	2004	2005
1. Personal emuloments		
a) Salaries and Wages		
b) Fees and Allowances to B/Members		
c) Medical Allowances		
d) House Allowances		
e) Passage and Leave Expenses		
f) Gratuity and Pension		
g) Travelling and Accomodation		
h) Other type of Expenses		
(i) NSSF Employer's contribution		
(ii)		
(iii)		
TOTAL		
2. Other Goods and Services		
a) Insurances + Licences		
b) Transport operating Expenses		
c) External travelling		
d) Postal and Telegrams		
e) Telephone Expenses		
f) Electricity and Water Conservation		
g) Training Expenses		
h) Seminars		
I) Repairs and Maintenance		
j) Stationery and Printing		
k) Show expenses		
l) Rent and Rates		
m) Misc. and Other charges		
n) Fees and Commission		
o) Contigencies		
p) Management seedlings		
q) Nurseries & Demonstrastions		
r) Advertisement		
s) Maintenance of stations Welfare		
t) Donations		
u) Entertainment Allowance		
v) Other type of expenses (Specify)		
(i) Clearance of good		
(ii) General Expenses		
(iii) Administration		
TOTAL		
3. Interest paid and Bank Charges		
4. Depreciation		
TOTAL EXPENDITURE i.e. (1+2+3+4)		

REVENUE (KShs)		
a) Sale of goods and services		
(i)		
(ii)		
(iii)		
(iv)		
e.t.c		
b) Transfers from Government		
c) Grants		
d) Any other receipts (specify)		
(i)		
(ii)		
(iii)		
TOTAL REVENUE		